

**PERSONAL POR DIFERENTES MODALIDADES DE CONTRATACIÓN AÑO 2009 (ACUMULADO DE OCTUBRE - DICIEMBRE 2009)**

| MODALIDAD                                 | DIRECTIVOS     |                       | FUNCIONARIOS   |                         | PROFESIONALES  |                         | TECNICOS - AUXILIARES ASISTENTES |                       | TOTAL          |                          |
|-------------------------------------------|----------------|-----------------------|----------------|-------------------------|----------------|-------------------------|----------------------------------|-----------------------|----------------|--------------------------|
| A.PLANILLA                                | Nº DE PERSONAS | MONTO                 | Nº DE PERSONAS | MONTO                   | Nº DE PERSONAS | MONTO                   | Nº DE PERSONAS                   | MONTO                 | Nº DE PERSONAS | MONTO                    |
| Personal Contratado a Plazo Indeterminado | 13             | S/. 848,289.00        | 21             | S/. 1,147,227.00        | 197            | S/. 7,293,278.14        | 24                               | S/. 372,803.08        | 255            | S/. 9,661,597.22         |
| Personal Contratado a Plazo Fijo          | 1              | S/. 63,453.00         |                |                         | 6              | S/. 157,546.81          | 2                                | S/. 10,695.28         | 9              | S/. 231,695.09           |
| <b>Sub Total 1</b>                        | <b>14</b>      | <b>S/. 911,742.00</b> | <b>21</b>      | <b>S/. 1,147,227.00</b> | <b>203</b>     | <b>S/. 7,450,824.95</b> | <b>26</b>                        | <b>S/. 383,498.36</b> | <b>264</b>     | <b>S/. 9,893,292.31</b>  |
| <b>B. SERVICIOS TERCEROS</b>              |                |                       |                |                         |                |                         |                                  |                       |                |                          |
| Personal por Service                      |                |                       |                |                         |                |                         | 21                               | S/. 275,039.55        | 21             | S/. 275,039.55           |
| Personal por Locación de Servicios        |                |                       |                |                         |                |                         |                                  |                       | 0              | S/. 0.00                 |
| <b>Sub Total 2</b>                        | <b>0</b>       | <b>S/. 0.00</b>       | <b>0</b>       | <b>0</b>                | <b>0</b>       | <b>0</b>                | <b>21</b>                        | <b>S/. 275,039.55</b> | <b>21</b>      | <b>S/. 275,039.55</b>    |
|                                           |                |                       |                |                         |                |                         |                                  |                       |                |                          |
| <b>Total General (1+2)</b>                | <b>14</b>      | <b>S/. 911,742.00</b> | <b>21</b>      | <b>S/. 1,147,227.00</b> | <b>203</b>     | <b>S/. 7,450,824.95</b> | <b>47</b>                        | <b>S/. 658,537.91</b> | <b>285</b>     | <b>S/. 10,168,331.86</b> |